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EXTRACT OF THE RESOLUTION FOR SPECIAL COUNCIL MEETING HELD ON 26 MAY 2016, AT BLACK ROCK CASSION

INMSC 35/2016

INMSC 35/2016: Approval of 2016/17 Budget

After discussions on the matter pertaining to the approval of 2016/17 Budget, it was resolved that

The Council of Indaka Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves:

1.1. The Final annual budget of the municipality for the financial year 2016/17 and the multi-year and single-year capital appropriations as set out in the following tables:

1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification)

1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote)

1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type)

1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source

1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:

1.2.1. Budgeted Financial Position

1.2.2. Budgeted Cash Flows

2. The Council of Indaka Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) to consider:

2.1. the tariffs for rates

2.2. the tariffs for refuse services

2.3. the tariffs for other municipal services.

Certified as a true record of the meeting

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ME NGONYAMA
ACTING MUNICIPAL MANAGER

17/6/16
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DATE